

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

8/22/13  
 Police  
 Special Revenue

**SUBJECT:** Approve an ordinance accepting \$70,186 in grant funding from the State of Texas, Governor's Office, Criminal Justice Division; and amending the Fiscal Year 2012-2013 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$70,186 for the Austin Police Department project APD Air Support Video Communications Project.

**CURRENT YEAR IMPACT:**

	2012-13 Approved	This Action	2012-13 Amended
Special Revenue Fund			
Air Support Video Communications Project			
Grant Period: 09/2013-03/2014	0	70,186	70,186
Total	0	70,186	70,186
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Total Revenue	70,186	0	0	0	0
Total Expenditures	70,186	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:** This ordinance will accept \$70,186 in grant funding from the State of Texas, Office of the Governor, Criminal Justice Division through the Edward Byrne Memorial Justice Assistance Program and will amend the FY 2012-2013 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 20120910-001 to appropriate these funds for the project entitled APD Air Support Video Communications Project.

State funding through the Edward Byrne Memorial Justice Assistance Program will allow for the purchase of a transmitter and portable receiver for APD's helicopter to be used with the new permanent central receiver and array antenna. This will capture thermal imaging and daylight camera video feed from APD Air Support during patrols, pursuits, and major or critical incident response during the project period of September 1, 2013 – March 31, 2014.